

Motions

Self-Governing Agencies Regulatory Boards	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	72.00		8,483,800		8,483,800
Reappropriation			1,021,000		1,021,000
1. Supplemental			1,352,000		1,352,000
1. Sick Leave Rate Reduction			(9,900)		(9,900)
FY 2020 Total Appropriation	72.00		10,846,900		10,846,900
FY 2020 Estimated Expenditures	72.00		10,846,900		10,846,900
Removal of Onetime Expenditures			(2,564,000)		(2,564,000)
Restore Rescissions			9,900		9,900
Sick Leave Rate Reduction					
FY 2021 Base	72.00		8,292,800		8,292,800
Benefit Costs			(21,700)		(21,700)
Inflationary Adjustments			107,000		107,000
Replacement Items			27,800		27,800
Statewide Cost Allocation			14,200		14,200
Change in Employee Compensation			94,400		94,400
FY 2021 Program Maintenance	72.00		8,514,500		8,514,500
1. Additional Investigator	1.00		74,100		74,100
2. New Business Analyst	1.00		40,400		40,400
3. Statute Changes					
4. Relocation to Chinden Campus			126,000		126,000
OITS 1 – Operating Costs			1,000		1,000
OITS 2 – Servers and Licensing			19,600		19,600
OITS 3 – Agency Tech Consolidation, Phase II	(1.00)		(47,100)		(47,100)
Budget Law Exemptions					
FY 2021 Total	73.00		8,728,500		8,728,500
<i>Difference from FY 2020 Approp.</i>	<i>1.00</i>		<i>244,700</i>		<i>244,700</i>
	<i>1.4%</i>		<i>2.9%</i>		<i>2.9%</i>

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Bill language for the Regulatory Boards: Bureau of Occupational Licenses

SECTION_. REAPPROPRIATION AUTHORITY FOR A DATABASE UPGRADE.

There is hereby reappropriated to the Regulatory Boards for the Bureau of Occupational Licenses any unexpended and unencumbered balances appropriated to the Regulatory Boards for the Bureau of Occupational Licenses from the State Regulatory Fund for the upgrade of its database for fiscal year 2020, in an amount not to exceed \$1,021,000 from the State Regulatory Fund, to be used for nonrecurring expenditures related to the upgrade of its database for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

SECTION_. REAPPROPRIATION AUTHORITY FOR CONSTRUCTION AND

MOVING EXPENSES. There is hereby reappropriated to the Regulatory Boards for the Bureau of Occupational Licenses any unexpended and unencumbered balances appropriated to the Regulatory Boards for the Bureau of Occupational Licenses from the State Regulatory Fund for construction and moving expenses related to the move to the Chinden Campus for fiscal year 2020, in an amount not to exceed \$1,352,000 from the State Regulatory Fund, to be used for nonrecurring expenditures related to construction and moving to the Chinden Campus for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.

Motion: I request unanimous consent that the language on the screen regarding reappropriation be accepted as part of the FY 2021 appropriation bill for the Regulatory Boards.